

# Agency 51 - University Of Nebraska

## Statutory Authority:

The University of Nebraska was established in 1869. The general statutory provisions for the University are Sections 85-101 through 85-220 of the Revised Statutes of Nebraska. University rules and regulations are set forth in the Bylaws and Policies of the Institution. The Nebraska College of Technical Agriculture at Curtis (NCTA) was established with its current organizational arrangement in 1988. Section 85-121, of the Revised Statutes of Nebraska places NCTA under the control and management of the Board of Regents of the University of Nebraska.

## Vision Statement:

The University's four campuses shall be among the top 30 public universities in their individual peer groups, in meeting the needs of students and all citizens for a lifetime of continuous learning, research that enhances the health and quality of life, and outreach and service programs that ensure the benefits of new knowledge are shared throughout the state.

## Mission Statement:

The University was chartered in 1869 as a land-grant university under the Morrill Act. "The land-grant university has often been cited as America's greatest contribution to higher education.... The Morrill Act assumed that higher education should be available to all qualified persons at low cost, throughout a full lifetime. The university was thus seen as a functioning part of a total society, not as an addendum or an ornament, and not the prerogative of the few or the solace of the leisured." (Knoll, Prairie University 1995)

The original mission of the University appears in the laws of the State of Nebraska:

"The object of (the University of Nebraska) shall be to afford to the inhabitants of this state the means of acquiring a thorough knowledge of the various branches of literature, science and arts."

## Goals:

1. Promote quality teaching and learning at all levels of the University education, especially undergraduate education, to move the University into the nation's top 30 public universities in providing quality education that is affordable and accessible.
2. Enhance research and creative activity throughout the University consistent with each campus' role and mission.
3. Strengthen outreach to Nebraskans and their communities, to move the University into the Nation's top 30 public universities in the application of knowledge of economic development, health, and quality of life. Expand lifelong educational opportunities for every citizen.
4. Develop and maintain excellence in selected, clearly focused academic fields, collaborative efforts, and programs.
5. Enhance the business and administrative operations of the University to support the University's goals.
6. Continue to enhance efforts to recruit and retain Nebraska high school graduates and increase the number of out-of-state students attending the University. Increase commitment to graduate education resulting in increased graduate enrollment.
7. Develop and implement a University-wide effort to recruit and retain a diverse faculty, administration and student population and create an environment that welcomes, respects, values and honors diversity.

## Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	370,984,018	390,848,505	423,167,285	415,053,436	455,650,054	441,631,213
Cash Fund	128,805,885	131,247,358	131,247,358	131,247,358	131,247,358	131,247,358
Federal Fund	154,084,647	167,026,594	167,026,594	167,026,594	167,026,594	167,026,594
Revolving Fund	238,742,538	296,765,001	296,765,001	296,765,001	296,765,001	296,765,001
Other Fund	138,665,503	134,550,000	134,550,000	134,550,000	134,550,000	134,550,000
Total Agency	1,031,282,591	1,120,437,458	1,152,756,238	1,144,642,389	1,185,239,007	1,171,220,166

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## UNL

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	127,183,253	123,727,777	123,727,777	123,727,777	123,727,777	123,727,777
Cash Fund	57,480,413	57,074,449	57,074,449	57,074,449	57,074,449	57,074,449
Federal Fund	109,525,198	114,800,000	114,800,000	114,800,000	114,800,000	114,800,000
Revolving Fund	150,333,795	186,800,000	186,800,000	186,800,000	186,800,000	186,800,000
Other Fund	53,113,795	57,300,000	57,300,000	57,300,000	57,300,000	57,300,000
<b>TOTAL PROGRAM</b>	<b>497,636,454</b>	<b>539,702,226</b>	<b>539,702,226</b>	<b>539,702,226</b>	<b>539,702,226</b>	<b>539,702,226</b>

## NCTA (CURTIS)

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	1,971,500	2,113,007	2,409,804	2,113,007	2,724,167	2,113,007
Cash Fund	551,207	628,704	628,704	628,704	628,704	628,704
Federal Fund	214,229	0	0	0	0	0
Revolving Fund	694,181	566,371	566,371	566,371	566,371	566,371
Other Fund	100,212	0	0	0	0	0
<b>TOTAL PROGRAM</b>	<b>3,531,329</b>	<b>3,308,082</b>	<b>3,604,879</b>	<b>3,308,082</b>	<b>3,919,242</b>	<b>3,308,082</b>

## UNL - IANR

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	59,935,022	65,093,688	65,093,688	65,093,688	65,093,688	65,093,688
Cash Fund	4,900,213	3,161,254	3,161,254	3,161,254	3,161,254	3,161,254
Federal Fund	6,003,206	6,201,594	6,201,594	6,201,594	6,201,594	6,201,594
Revolving Fund	10,634,726	13,577,351	13,577,351	13,577,351	13,577,351	13,577,351
<b>TOTAL PROGRAM</b>	<b>81,473,167</b>	<b>88,033,887</b>	<b>88,033,887</b>	<b>88,033,887</b>	<b>88,033,887</b>	<b>88,033,887</b>

## UNK (KEARNEY)

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	27,959,254	28,962,744	28,962,744	28,962,744	28,962,744	28,962,744
Cash Fund	10,300,267	11,547,175	11,547,175	11,547,175	11,547,175	11,547,175
Federal Fund	3,887,457	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000
Revolving Fund	10,835,048	11,600,000	11,600,000	11,600,000	11,600,000	11,600,000
Other Fund	14,676,520	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>TOTAL PROGRAM</b>	<b>67,658,546</b>	<b>60,509,919</b>	<b>60,509,919</b>	<b>60,509,919</b>	<b>60,509,919</b>	<b>60,509,919</b>

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## UNCA (CENTRAL ADMIN)

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	16,317,455	30,606,731	62,628,714	54,811,662	94,797,120	81,389,439
Cash Fund	2,709,662	5,426,679	5,426,679	5,426,679	5,426,679	5,426,679
Federal Fund	792,446	750,000	750,000	750,000	750,000	750,000
Revolving Fund	129,546	964,279	964,279	964,279	964,279	964,279
Other Fund	663,687	0	0	0	0	0
<b>TOTAL PROGRAM</b>	<b>20,612,796</b>	<b>37,747,689</b>	<b>69,769,672</b>	<b>61,952,620</b>	<b>101,938,078</b>	<b>88,530,397</b>

## UNMC (MED CENTER)

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	85,691,083	87,414,459	87,414,459	87,414,459	87,414,459	87,414,459
Cash Fund	30,757,483	28,606,075	28,606,075	28,606,075	28,606,075	28,606,075
Federal Fund	24,956,284	29,300,000	29,300,000	29,300,000	29,300,000	29,300,000
Revolving Fund	41,278,687	54,332,000	54,332,000	54,332,000	54,332,000	54,332,000
Other Fund	63,770,709	68,000,000	68,000,000	68,000,000	68,000,000	68,000,000
<b>TOTAL PROGRAM</b>	<b>246,454,246</b>	<b>267,652,534</b>	<b>267,652,534</b>	<b>267,652,534</b>	<b>267,652,534</b>	<b>267,652,534</b>

## UNO (OMAHA)

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	51,926,451	52,930,099	52,930,099	52,930,099	52,930,099	52,930,099
Cash Fund	22,106,640	24,803,022	24,803,022	24,803,022	24,803,022	24,803,022
Federal Fund	8,705,827	10,575,000	10,575,000	10,575,000	10,575,000	10,575,000
Revolving Fund	24,836,555	28,925,000	28,925,000	28,925,000	28,925,000	28,925,000
Other Fund	6,340,580	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000
<b>TOTAL PROGRAM</b>	<b>113,916,053</b>	<b>123,483,121</b>	<b>123,483,121</b>	<b>123,483,121</b>	<b>123,483,121</b>	<b>123,483,121</b>